

## City of Pembroke Pines, Florida

## Expenditure Detail

## Entity 124 Police Community Services Grant | Function 521 Law enforcement

## Division 3018 Byrne | Project 2007 2007 Grant Year

| Object                    | Object Description          | 2008-09<br>Actual | 2009-10<br>Actual | 2010-11<br>Budget | 2011-12<br>Budget |
|---------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Operating Expenses</b> |                             |                   |                   |                   |                   |
| 52000                     | Operating supplies          | 5,168             | 678               | -                 | -                 |
|                           | <b>Operating Expenses</b>   | <b>5,168</b>      | <b>678</b>        | <b>0</b>          | <b>0</b>          |
| <b>Capital Outlay</b>     |                             |                   |                   |                   |                   |
| 64400                     | Other equipment             | 5,974             | -                 | -                 | -                 |
|                           | <b>Capital Outlay</b>       | <b>5,974</b>      | <b>0</b>          | <b>0</b>          | <b>0</b>          |
|                           | <b>2007 2007 Grant Year</b> | <b>11,142</b>     | <b>678</b>        | <b>0</b>          | <b>0</b>          |

## Entity 124 Police Community Services Grant | Function 521 Law enforcement

## Division 3018 Byrne | Project 2008 2008 Grant Year

| Object                    | Object Description          | 2008-09<br>Actual | 2009-10<br>Actual | 2010-11<br>Budget | 2011-12<br>Budget |
|---------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Operating Expenses</b> |                             |                   |                   |                   |                   |
| 52650                     | Equip < than \$1000         | -                 | 11,796            | -                 | -                 |
|                           | <b>Operating Expenses</b>   | <b>0</b>          | <b>11,796</b>     | <b>0</b>          | <b>0</b>          |
|                           | <b>2008 2008 Grant Year</b> | <b>0</b>          | <b>11,796</b>     | <b>0</b>          | <b>0</b>          |

## Entity 124 Police Community Services Grant | Function 521 Law enforcement

## Division 3018 Byrne | Project 2009 2009 Grant Year

| Object                    | Object Description          | 2008-09<br>Actual | 2009-10<br>Actual | 2010-11<br>Budget | 2011-12<br>Budget |
|---------------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Personnel Services</b> |                             |                   |                   |                   |                   |
| 14000                     | Overtime                    | -                 | -                 | 63,853            | -                 |
|                           | <b>Personnel Services</b>   | <b>0</b>          | <b>0</b>          | <b>63,853</b>     | <b>0</b>          |
| <b>Operating Expenses</b> |                             |                   |                   |                   |                   |
| 46800                     | Maintenance contracts       | -                 | 12,327            | -                 | -                 |
| 52650                     | Equip < than \$1000         | -                 | -                 | 5,700             | -                 |
|                           | <b>Operating Expenses</b>   | <b>0</b>          | <b>12,327</b>     | <b>5,700</b>      | <b>0</b>          |
| <b>Capital Outlay</b>     |                             |                   |                   |                   |                   |
| 64023                     | Camera                      | -                 | -                 | 22,478            | -                 |
| 64182                     | Radar gun                   | -                 | 19,240            | 60                | -                 |
| 64400                     | Other equipment             | -                 | 60,373            | 7,806             | -                 |
|                           | <b>Capital Outlay</b>       | <b>0</b>          | <b>79,613</b>     | <b>30,344</b>     | <b>0</b>          |
|                           | <b>2009 2009 Grant Year</b> | <b>0</b>          | <b>91,940</b>     | <b>99,897</b>     | <b>0</b>          |

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 124 Police Community Services Grant | Function 521 Law enforcement**

**Division 3018 Byrne | Project 2010 2010 Grant Year**

| Object                      | Object Description           | 2008-09<br>Actual | 2009-10<br>Actual | 2010-11<br>Budget | 2011-12<br>Budget |
|-----------------------------|------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Operating Expenses</b>   |                              |                   |                   |                   |                   |
| 52004                       | Operating supplies- CERT     | -                 | -                 | 1,600             | -                 |
| 52600                       | Clothing/uniforms            | -                 | -                 | 1,600             | -                 |
| 52658                       | Equip less than \$1000- CERT | -                 | -                 | 4,500             | -                 |
| <b>Operating Expenses</b>   |                              | <b>0</b>          | <b>0</b>          | <b>7,700</b>      | <b>0</b>          |
| <b>Capital Outlay</b>       |                              |                   |                   |                   |                   |
| 64213                       | Trailer                      | -                 | -                 | 17,816            | -                 |
| 64400                       | Other equipment              | -                 | -                 | 8,829             | -                 |
| <b>Capital Outlay</b>       |                              | <b>0</b>          | <b>0</b>          | <b>26,645</b>     | <b>0</b>          |
| <b>2010 2010 Grant Year</b> |                              | <b>0</b>          | <b>0</b>          | <b>34,345</b>     | <b>0</b>          |

|              |               |                |                |          |
|--------------|---------------|----------------|----------------|----------|
| <b>Byrne</b> | <b>11,142</b> | <b>104,414</b> | <b>134,242</b> | <b>0</b> |
|--------------|---------------|----------------|----------------|----------|

|                                        |               |                |                |          |
|----------------------------------------|---------------|----------------|----------------|----------|
| <b>Police Community Services Grant</b> | <b>11,142</b> | <b>104,414</b> | <b>134,242</b> | <b>0</b> |
|----------------------------------------|---------------|----------------|----------------|----------|